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ACT NO. 8 OF 2020**Appropriation (2020/2021) Act, 2020**

An Act to make provision for the issue, from Consolidated Fund of the Government of Lesotho, of the sums necessary to meet the public expenditure for certain purposes during the year ending on the 31st March 2021.

Enacted by the Parliament of Lesotho

Short title and commencement

1. This Act may be cited as the Appropriation (2020/2021) Act, 2020 and shall be deemed to have come into operation on the first day of April, 2020.

Issue from the Consolidated Fund

2. There may be issued from the Consolidated Fund the sum of M23,789,535,650 (Twenty Three Billion, Seven Hundred and Eighty Nine Million, Five Hundred and Thirty Five Thousand, Six Hundred and Fifty Maloti) for the purposes specified in section 3.

Purposes to which the money is to be applied

3. The moneys granted by this Act shall be applied for the purposes of meeting the expenditure approved for each head.

SCHEDULE A
RECURRENT EXPENDITURE

HEAD	MINISTRY	AMOUNT
001	AGRICULTURE AND FOOD SECURITY	278,161,092
002	HEALTH	2,564,459,211
003	EDUCATION AND TRAINING	2,616,763,297
004	FINANCE	1,093,674,462
005	TRADE AND INDUSTRY	42,489,202
006	DEVELOPMENT PLANNING	1,008,620,910
007	JUSTICE, HUMAN RIGHTS AND CORRECTIONAL SERVICE	242,472,787
008	HOME AFFAIRS	165,020,649
009	PRIME MINISTER'S OFFICE	129,893,609
010	COMMUNICATIONS, SCIENCE AND TECHNOLOGY	191,595,096
011	LAW AND CONSTITUTIONAL AFFAIRS	96,219,389
012	FOREIGN AFFAIRS AND INTERNATIONAL RELATIONS	438,259,225
013	PUBLIC WORKS	91,640,090
014	FORESTRY AND LAND RECLAMATION	156,742,108
015	ENERGY AND METEOROLOGY	29,207,353
016	LABOUR AND EMPLOYMENT	55,246,804

017	TOURISM, ENVIRONMENT AND CULTURE	84,946,057
018	AUDITOR GENERAL'S OFFICE	32,371,698
019	HIS MAJESTY'S OFFICE	13,285,565
020	PUBLIC SERVICE COMMISSION	14,705,429
021	PUBLIC DEBT	2,173,116,792
023	PENSIONS AND GRATITIES	2,326,182,218
024	STATUTORY SALARIES AND ALLOWANCES	40,351,213
025	SUBSCRIPTIONS TO INTERNATIONAL ORGANISATIONS	84,434,160
026	REFUNDS ON ERRONEOUS RECEIPTS	2,268,000
030	CENTRALISED ITEMS	1,157,514,890
037	DEFENCE AND NATIONAL SECURITY	596,448,653
038	NATIONAL ASSEMBLY	84,292,115
039	SENATE	19,061,696
040	OMBUDSMAN	10,514,614
041	INDEPENDENT ELECTORAL COMMISSION	96,611,050
042	LOCAL GOVERNMENT AND CHIEFTAINSHIP AFFAIRS	495,238,389
043	GENDER AND YOUTH, SPORTS AND RECREATION	119,896,717
044	PUBLIC SERVICE	42,112,367
045	JUDICIARY	118,631,995

046	SOCIAL DEVELOPMENT	290,123,058
047	DIRECTORATE ON CORRUPTION AND ECONOMIC OFFENCES	25,928,888
048	MINING	26,825,316
049	POLICE AND PUBLIC SAFETY	741,241,735
050	SMALL BUSINESS DEVELOPMENT, COOPERATIVES AND MARKETING	78,222,866
051	WATER	143,668,140
052	TRANSPORT	66,319,824
	TOTAL	18,084,778,729

SCHEDULE B

CAPITAL EXPENDITURE

HEAD	MINISTRY	AMOUNT M
001	AGRICULTURE AND FOOD SECURITY	388,012,946
002	HEALTH	544,330,601
003	EDUCATION AND TRAINING	217,320,934
004	FINANCE	618,109,425
005	TRADE AND INDUSTRY	250,008,883
006	DEVELOPMENT PLANNING	184,282,366
007	JUSTICE AND CORRECTIONAL SERVICE	59,254,160
008	HOME AFFAIRS	261,504,430
010	COMMUNICATIONS, SCIENCE AND TECHNOLOGY	28,390,427
011	MINISTRY OF LAW AND CONSTITUTIONAL AFFAIRS	5,114,144
012	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL RELATIONS	15,735,536
013	PUBLIC WORKS	845,568,110
015	ENERGY AND METEOROLOGY	833,712,182
017	TOURISM, ENVIRONMENT AND CULTURE	33,836,060
019	HIS MAJESTY'S OFFICE	109,810,000

037	DEFENCE AND NATIONAL SECURITY	37,130,000
039	SENATE	39,500,000
042	LOCAL GOVERNMENT AND CHIEFTAINSHIP AFFAIRS	306,626,650
043	GENDER AND YOUTH, SPORTS AND RECREATION	189,301,518
045	JUDICIARY	17,380,000
046	SOCIAL DEVELOPMENT	120,060,000
048	MINING	14,157,905
049	POLICE AND PUBLIC SAFETY	49,770,000
050	SMALL BUSINESS DEVELOPMENT, COOPERATIVES AND MARKETING	56,864,616
051	WATER	343,590,348
052	TRANSPORT	35,385,680
	TOTAL	5,604,756,921

SCHEDULE C		
HEAD	TITLE	AMOUNT
	ADMINISTRATION ACCOUNT	100,000,000
031	CONTINGENCIES FUND	100,000,000
TOTAL		100,000,000

SUMMARY

SCHEDULE A	RECURRENT EXPENDITURE	18,084,778,729
SCHEDULE B	CAPITAL EXPENDITURE	5,604,756,921
SCHEDULE C	ADMINISTRATION ACCOUNT	100,000,000
TOTAL		23,789,535,650

GOVERNMENT NOTICE NO. 26 OF 2020

The Parliament of Lesotho**Statement of Objects and Reasons of the
Appropriation (2020/2021) Act, 2020****(Circulated by authority of the Honourable Minister of Finance
Mr. Thabo Sofonea)**

The object of this Bill is to allocate for 2020/2021 fiscal year, the amount of M23,789,535,650 to Government Ministries for both Recurrent and Capital Expenditure.

The sources of the amount to be allocated are the Government Revenues which amount to M17,102,596,710; Donor Grants of M858,199,144 and External Loans of M2,056,832,845.

The Bill is prepared in accordance with section 112 (1) and (2) of the Constitution of Lesotho.