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CONTENTS

No.		Page
ACTS		
3	Appropriation (2021/2022) Act, 2021	742
4	Education (Amendment) Act, 2021	750
GOVERNMENT NOTICES		
10	Statement of Objects and Reasons of the Appropriation (2021/2022) Act, 2021	749
11	Statement of Objects and Reasons of the Education (Amendment) Act, 2021	764

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ACT NO. 3 OF 2021

Appropriation (2021/2022) Act, 2021

An Act to make provision for the issue, from Consolidated Fund of the Government of Lesotho, of the sums necessary to meet the public expenditure for certain purposes during the year ending on the 31st March, 2022.

ENACTED BY THE PARLIAMENT OF LESOTHO.

Short title and commencement

1. This Act may be cited as the Appropriation (2021/2022) Act, 2021 and shall be deemed to have come into operation on the first day of April, 2021.

Issue from the Consolidated Fund

2. There may be issued from the Consolidated Fund the sum of M19,060,342,497 (Nineteen Billion, Sixty Million, Three Hundred and Forty Two Thousand and Four Hundred and Ninety Seven Maloti) for the purposes specified in section 3.

Purposes to which the money is to be applied

3. The moneys granted by this Act shall be applied for the purposes of meeting the expenditure approved for each head.

SCHEDULE A**RECURRENT EXPENDITURE**

HEAD	MINISTRY	AMOUNT M
001	AGRICULTURE AND FOOD SECURITY	344,648,919
002	HEALTH	2,394,976,453
003	EDUCATION AND TRAINING	2,484,287,004
004	FINANCE	880,922,498
005	TRADE AND INDUSTRY	34,034,571
006	DEVELOPMENT PLANNING	1,034,178,492
007	JUSTICE AND CORRECTIONAL SERVICES	237,887,237
008	HOME AFFAIRS	157,477,534
009	PRIME MINISTER'S OFFICE	104,831,175
010	COMMUNICATIONS, SCIENCE AND TECHNOLOGY	181,264,705
011	LAW, HUMAN RIGHTS AND CONSTITUTIONAL AFFAIRS	96,060,684
012	FOREIGN AFFAIRS AND INTERNATIONAL RELATIONS	429,131,956
013	PUBLIC WORKS	73,982,477
014	FORESTRY AND LAND RECLAMATION	140,635,185
015	ENERGY AND METEOROLOGY	28,802,381

016	LABOUR AND EMPLOYMENT	51,039,252
017	TOURISM, ENVIRONMENT AND CULTURE	79,135,798
018	AUDITOR GENERAL'S OFFICE	26,754,631
019	HIS MAJESTY'S OFFICE	10,799,862
020	PUBLIC SERVICE COMMISSION	11,862,714
030	CENTRALISED ITEMS	493,669,982
035	NATIONAL SECURITY SERVICES	55,425,501
036	DISASTER MANAGEMENT AUTHORITY	16,976,900
037	DEFENCE	553,271,848
038	NATIONAL ASSEMBLY	89,306,094
039	SENATE	23,138,916
040	OMBUDSMAN	7,482,523
041	INDEPENDENT ELECTORAL COMMISSION	92,848,720
042	LOCAL GOVERNMENT AND CHIEFTAINSHIP AFFAIRS	474,473,348
043	GENDER AND YOUTH, SPORTS AND RECREATION	67,742,109
044	PUBLIC SERVICE	41,272,506
045	JUDICIARY	107,420,436
046	SOCIAL DEVELOPMENT	906,943,362
047	DIRECTORATE ON CORRUPTION AND ECONOMIC OFFENCES	19,836,820

048	MINING	23,047,760
049	POLICE AND PUBLIC SAFETY	681,857,678
050	SMALL BUSINESSES DEVELOPMENT, COOPERATIVES AND MARKETING	57,960,710
051	WATER	145,259,652
052	TRANSPORT	73,981,470
	TOTAL	12,734,629,863

SCHEDULE B**CAPITAL EXPENDITURE**

HEAD	MINISTRY	AMOUNT M
001	AGRICULTURE AND FOOD SECURITY	449,966,217
002	HEALTH	582,107,069
003	EDUCATION AND TRAINING	141,166,829
004	FINANCE	882,753,774
005	TRADE AND INDUSTRY	265,281,467
006	DEVELOPMENT PLANNING	73,894,426
007	JUSTICE AND CORRECTIONAL SERVICES	28,427,334
008	HOME AFFAIRS	261,504,430
010	COMMUNICATIONS, SCIENCE AND TECHNOLOGY	28,390,427
012	FOREIGN AFFAIRS AND INTERNATIONAL RELATIONS	5,000,000
013	PUBLIC WORKS	800,233,620
015	ENERGY AND METEOROLOGY	1,128,645,135
017	TOURISM, ENVIRONMENT AND CULTURE	19,235,649
019	HIS MAJESTY'S OFFICE	20,000,000
035	NATIONAL SECURITY SERVICES	5,000,000
042	LOCAL GOVERNMENT AND CHIEFTAINSHIP	203,966,650

AFFAIRS		
043	GENDER AND YOUTH, SPORTS AND RECREATION	12,293,570
045	JUDICIARY	9,000,000
046	SOCIAL DEVELOPMENT	11,500,000
048	MINING	2,335,294
049	POLICE AND PUBLIC SAFETY	63,974,697
050	SMALL BUSINESSES DEVELOPMENT, COOPERATIVES AND MARKETING	5,446,664
051	WATER	709,953,702
052	TRANSPORT	15,635,680
	TOTAL	5,725,712,634

SCHEDULE C**ADMINISTRATION ACCOUNT**

HEAD	TITLE	AMOUNT M
031	CONTINGENCIES FUND	600,000,000
	TOTAL	600,000,000

SUMMARY

SCHEDULE A	RECURRENT EXPENDITURE	12,734,629,863
SCHEDULE B	CAPITAL EXPENDITURE	5,725,712,634
SCHEDULE C	ADMINISTRATION ACCOUNT	600,000,000
TOTAL		19,060,342,497

GOVERNMENT NOTICE NO. 10 OF 2021

The Parliament of Lesotho

**Statement of Objects and Reasons of the
Appropriation (2021/2022) Act, 2021**

**(Circulated by authority of the Honourable Minister of Finance
Hon. Thabo Sophonea)**

The object of this Bill is to allocate for 2021/2022 fiscal year, the amount of M19,060,342,497 to Government Ministries for both Recurrent and Capital Expenditure.

The sources of the amount to be allocated are the Government Revenues which amount to M15,527,756,713, Donor grants of M1,327,357,652 and External loans of M 2,269,491,415.

The Bill is prepared in accordance with section 112(1) and (2) of the Constitution of Lesotho.