

Financial Contribution by Partner, Pillar and Activity					
Partner	Contribution (\$)	Contribution (LSL)	Associated Pillar	Activity	Notes
Global Fund (MoF PMU)	91,966.82	607,580.01	P1	Procurement of SARS-Covid-19 specific Diagnostic equipment	These trainings will be conducted over 3 weeks. Each district is proposed to train 50 people and this will include doctors, Nurses, Laboratory, Pharmacists and psychologists.
Global Fund (MoF PMU)	198,000.00	3,461,040.00	P5	Identify and train health workers on different aspects of COVID-19	Health Commodities and Testing: Procurement of SARS-CoV-2 Express cartridges that will perform 10,000 tests to diagnose clients infected with COVID-19
Global Fund (MoF PMU)	60,068.65	1,050,000.00	P6	Procurement of SARS-Covid-19 specific Diagnostic equipment	For use at isolation centres by health professionals caring for cases: Procurement of N95 face Masks
Global Fund (MoF PMU)	16,750.57	292,799.96	P6	Procurement of Personal Protective Equipment (Specialized)	Procurement of surgical face Masks (3 ply @ a pack of 50)
Global Fund (MoF PMU)	366,132.72	6,399,999.95	P6	Procurement of sanitary items (e.g sanitizers,jik)	Procurement of 70% alcohol oil based hand scrub * 500ml
Global Fund (MoF PMU)	36,613.27	639,999.96	P6	Procurement of sanitary items (e.g sanitizers,jik)	Procurement of sodium hypochlorite (jik)* 750ml
Global Fund (MoF PMU)	22,294.05	389,699.99	P6	Procurement of Personal Protective Equipment (Specialized)	To monitor cases at the boarder and isolation facilities: Procurement of Protmex PT650H
Global Fund (MoF PMU)	24,100.97	421,284.96	P6	Procurement of Personal Protective Equipment (Specialized)	Forehead Body Thermometer, Forehead Non-contact infrared Thermometer Led Back Light Digital Thermometer
Global Fund (MoF PMU)	68,649.89	1,200,000.08	P6	Procurement of Personal Protective Equipment (Specialized)	Procurement of disposable gowns
Global Fund (MoF PMU)	1,887.87	32,999.97	P6	Procurement of sanitary items (e.g sanitizers,jik)	Procurement of general disposable gloves
Global Fund (MoF PMU)	4,118.99	71,999.95	P6	Procurement of Personal Protective Equipment (Specialized)	200 pieces (Box) alcohol prep pads disposable 70% isopropyl alcohol swabs Freezer suit
Global Fund (MoF PMU)	42,906.18	750,000.03	P6	Procurement of Personal Protective Equipment (Specialized)	Operating theatre boots non static and anti slippery sizes
Global Fund (PACT)	1,373.00	24,000.04	P2	Identify trusted community groups and local networks and conduct advocacy sessions and training	Periodic orientation with media (Editors,journalists, influencers and programme Managers) on key facts on coronavirus and country preparedness and implementation
Global Fund (PACT)	14,302.06	250,000.01	P2	Develop, pre-test, print, distribute and disseminate IEC materials on COVID-19	
Global Fund (PACT)	5,720.82	99,999.93	P2	Develop and implement COVID-19 risk communication and community engagement plan as part of the preparedness and response plan including setting up media scanning system	
Global Fund (PACT)	5,720.82	99,999.93	P2	Conduct public awareness and social mobilisation activities on COVID-19	Transit advertising on prevention in public transport
Global Fund (PACT)	8,581.24	150,000.08	P2	Conduct public awareness and social mobilisation activities on COVID-19	Radio programming for children

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Global Fund (PACT)	11,441.65	200,000.04	P2	Develop and implement COVID-19 risk communication and community engagement plan as part of the preparedness and response plan including setting up media scanning system of the preparedness and response plan including setting up media scanning system	Community sensitizations and dialogues (visits to homes ensuring social distancing and sharing of information through flyers in the communities)
<b>TOTAL</b>	<b>980,629.57</b>	<b>16,141,404.89</b>			
Mothers to Mothers	3,230.00	56,460.40	P6	Procurement of sanitary items (e.g sanitizers,jik) Activity Notes B	Bought and distributed to m2m supported facilities
Mothers to Mothers	4,966.00	86,805.68	P6	Procurement of Personal Protective Equipment (Specialized)	Masks and gloves bought and distributed to m2m supported facilities
Mothers to Mothers	-	0	P6	Procurement of sanitary items (e.g sanitizers,jik)	Airtime to Mentor Mothers to facilitate communication with PMTCT clients
Mothers to Mothers	1,516.00	26,499.68	P7	Provide psycho-social support to patients and staff	Bought and distributed to facilities
Mothers to Mothers	4,206.05	73,521.75	P6	Procurement of Personal Protective Equipment (Specialized)	Bought and distributed to facilities
Mothers to Mothers	2,833.42	49,528.18	P6	Provide psycho-social support to patients and staff	Airtime to Mentor Mothers to facilitate communication with PMTCT clients
Mothers to Mothers	1,579.00	27,600.92	P7	Procurement of Personal Protective Equipment (Specialized)	Gloves, bought and distributed to the facilities
Mothers to Mothers	5,942.59	103,876.47	P6	Procurement of sanitary items (e.g sanitizers,jik)	Airtime to Mentor Mothers to facilitate communication with PMTCT clients
Mothers to Mothers	1,023.00	17,882.04	P7	Provide psycho-social support to patients and staff	Gloves, bought and distributed to the facilities
Mothers to Mothers	12,323.00	215,406.04	P6	Develop plan to manage PPE supply	Procurement of Personal Protective Equipment (Specialized)
Mothers to Mothers	3,268.00	57,124.64	P6	Procurement of sanitary items (e.g sanitizers,jik)	Bought and distributed to facilities
<b>TOTAL</b>	<b>40,887.06</b>	<b>714,705.80</b>			
PEPFAR_CDC_USAID (EGPAF)	31,432.06	549,432.34	P6	Procurement of sanitary items (e.g sanitizers,jik)	Procured about 343 hand soaps and sanitisers for all Health Facilities. These were distributed to all Health Facilities in the Country, through the support of DHMTs.
PEPFAR_CDC_USAID (EGPAF)	150,000.00	2,622,000.00	P6	Procurement of Personal Protective Equipment (Specialized)	Locally produced,reusable cloth gowns (6,491) and masks (7,500) procure through EGPAF. Cloth gowns and masks already delivered to MOH for distribution.
PEPFAR_CDC_USAID (EGPAF)	50,000.00	874,000.00	P3	Enhance existing surveillance systems to enable monitoring of COVID-19 transmission	Reporting on minimum set of WHO COVID-19 indicators from health facilities and laboratories through DHIS2
PEPFAR_CDC_USAID (EGPAF)	300,000.00	5,244,000.00	P6	Procurement of Personal Protective Equipment (Specialized)	Procurement of locally produced, reusable cloth gowns and face masks for health care workers

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PEPFAR_CDC_USAID (EGPAF)	365,000.00	6,380,200.00	P7	Procurement of Medical Supplies	Procure home-based self-care kits to support safe care for people with mild to moderate symptoms and alleviate burden on healthcare system
PEPFAR_CDC_USAID (ICAP)	250,000.00	4,370,000.00	P5	Adopt and disseminate standard operating procedures (as part of disease outbreak investigation protocols) for specimen collection, management, and transportation for COVID-19 diagnostic testing	COVID-19 Lab Capacity Building (ICAP).
PEPFAR_CDC_USAID (ICAP)	250,000.00	4,370,000.00	P5	Monitor and evaluate diagnostics, data quality and staff performance, and incorporate findings into strategic review of national laboratory plan and share lessons learned	COVID-19 Lab Capacity Building (ICAP).
PEPFAR_CDC_USAID (ICAP)	125,000.00	2,185,000.00	P5	Procurement of laboratory supplies (e.g swabs, transport media)	COVID-19 Lab Capacity Building (ICAP).
PEPFAR_CDC_USAID (ICAP)	350,000.00	6,118,000.00	P3	Enhance existing surveillance systems to enable monitoring of COVID-19 transmission	
PEPFAR_CDC_USAID (ICAP)	500,000.00	8,740,000.00	P6	Carry out training to address any skills and performance deficits	
PEPFAR_CDC_USAID (Jhpiego)	30,000.00	524,400.00	P2	Develop and implement COVID-19 risk communication and community engagement plan as part of the preparedness and response plan including setting up media scanning system	Focus will be on Health care workers
PEPFAR_CDC_USAID (Jhpiego)	20,000.00	349,600.00	P2	Develop, pre-test, print, distribute and disseminate IEC materials on COVID-19	Focus will be on Health care workers
PEPFAR_CDC_USAID (Jhpiego)	250,000.00	4,370,000.00	P7	Brief Clinicians on treatment protocol and guidelines	
PEPFAR_CDC_USAID (Jhpiego)	120,000.00	2,097,600.00	P7	Procurement of Medical Supplies	
PEPFAR_CDC_USAID (Jhpiego)	150,000.00	2,622,000.00	P7	Set up triage and screening areas at all healthcare facilities	Focus between May-October 2020 is the two COVID-19 National treatment centers at Berea and Mafeteng and 15 hospitals in the country
PEPFAR_CDC_USAID (Jhpiego)	100,000.00	1,748,000.00	P7	Monitor adherence to case management protocol, guidelines and procedure	Includes pregnant women, children, immunocompromised. Will adjust guidance and/or address implementation gaps as necessary
PEPFAR_CDC_USAID (Jhpiego)	80,000.00	1,398,400.00	P7	Provide psycho-social support to patients and staff	Reagents and ancillary supplies for COVID-19

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Partner	Contribution (\$)	Contribution (LSL)	Associated Pillar	Activity	Notes
PEPFAR_CDC_USAID (MOH Cooperative Agreement)	400,000.00	6,992,000.00	P5	Adopt standardized systems for molecular testing, supported by assured access to reagents and kits	Develop a toll-free national hotline for the general public to provide information on self-care for those with mild to moderate illness
PEPFAR_CDC_USAID (MOH Cooperative Agreement)	30,000.00	524,400.00	P2	Conduct public awareness and social mobilisation activities on COVID-19	COVID-19 SBCC to improve public knowledge leading to desired behavior change (eg, handwashing, cough etiquette, social distancing, self-care, etc.)
PEPFAR_CDC_USAID (PSI)	380,000.00	6,642,400.00	P2	Conduct public awareness and social mobilisation activities on COVID-19	support risk communication for PLHIV
<b>TOTAL</b>	<b>3,931,432.06</b>	<b>68,721,432.34</b>			
UNAIDS (LENEPWA)	36,000.00	629,280.00	P2	Develop and implement COVID-19 risk communication and community engagement plan as part of the preparedness and response plan including setting up media scanning system	Procure addition equipment for life support and case management for critical patients in (1/2) isolation centres
UNDP	164,000.00	2,870,000.00	P7	Identify and equip Intensive Care Unit (ICU) at national level	Procure PPE for ICU staff in charge of care of COVID-19 patients
UNDP	10,000.00	175,000.00	P6	Procurement of Personal Protective Equipment (Specialized)	Procure additional beds for the isolation centres
UNDP	50,000.00	875,000.00	P6	Procurement of Medical Equipment	Develop and deploy a technology based application for symptoms detection
UNDP	50,000.00	875,000.00	P7	Facilitate Management of cases according to treatment protocol and guidelines	Construct healthy waste management system at the isolation centres
UNDP	50,000.00	875,000.00	P6	Procure waste containers (bins, waste plastics and sharps containers)	Procure and deploy mobile facilities (2) for specimen transport to treatment facilities
UNDP	100,000.00	1,750,000.00	P8	Procure and distribute specimen handling and transportation supplies to treatment facilities	Construct hand washing stations for bus stop areas, public markets and populated public areas
UNDP	30,000.00	525,000.00	P6	Set up hand washing stations in "at risk" public places in the districts	
UNDP	20,000.00	350,000.00	P2	Identify trusted community groups and local networks and conduct advocacy sessions and training	
UNDP	10,000.00	175,000.00	P2	Develop, pre-test, print, distribute and disseminate IEC materials on COVID-19	
UNDP	20,000.00	350,000.00	P2	Conduct public awareness and social mobilisation activities on COVID-19	
<b>TOTAL</b>	<b>540,000.00</b>	<b>9,449,280.00</b>			

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Partner	Contribution (\$)	Contribution (LSL)	Associated Pillar	Activity	Notes
UNICEF	40,000.00	699,200.00	P2	Conduct public awareness and social mobilisation activities on COVID-19	Develop and disseminate messages on prevention of COVID-19 and access to services targeting children, caregivers and parents through radio programming, social media and community platforms (include trainings)
UNICEF	10,000.00	174,800.00	P6	Monitor IPC and WASH implementation in selected healthcare facilities and public spaces	Approved
UNICEF	30,000.00	524,400.00	P7	Provide psycho-social support to patients and staff	Focus on PSS to children and adolescents through the Ministry of Social Development
UNICEF	285,000.00	4,981,800.00	P6	Procurement of Personal Protective Equipment (Specialized)	Support the provision of continued access to essential health and nutrition services for women, children and vulnerable communities, including case management
UNICEF	50,000.00	874,000.00	OEHS-1	Support to other essential services that have been interrupted due to COVID-19	
<b>TOTAL</b>	<b>415,000.00</b>	<b>7,254,200.00</b>			
World Bank	7,500,000.00	131,100,000.00	Multiple	Multiple	
World Bank	-	0	P7	Identify and equip Intensive Care Unit (ICU) at national level	
World Bank	-	0	P2	Develop, pre-test, print, distribute and disseminate IEC materials on COVID-19	
World Bank	-	0	P8	Airtime (Isolation facility * 2 and Case Management Team)	
World Bank	-	0	P4	Procure thermal scanner	
World Bank	-	0	P3	Procure statistical package	
World Bank	279,000.00	4,876,920.00	P6	Procurement of Personal Protective Equipment (Specialized)	Surveillance and testing: 2,200 antibody tests, 4,400 Ag tests and supplies for PCR tests.
World Bank	5,000,000.00	87,400,000.00	P5	Adopt standardized systems for molecular testing, supported by assured access to reagents and kits	Contact tracing activities
World Bank	30,000,000.00	524,400,000.00	P5	Monitor and evaluate diagnostics, data quality and staff performance	Procurement of supplies, equipment for patient care including PPE, oxygen concentrators,thermometers,oxygen etc. PIH is also going to build an oxygen plant in Lesotho
World Bank	-	-	P1	Conduct district visits to identify isolation sites (hospital)	Procurement of supplies, equipment for patient care including PPE, oxygen concentrators,thermometers,oxygen etc. PIH is also going to build an oxygen plant in Lesotho
World Bank	-	-	P1	Establish incident management team and deploy staff in PHEOC	Procurement of supplies, equipment for patient care including PPE, oxygen concentrators,thermometers,oxygen etc. PIH is also going to build an oxygen plant in Lesotho

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World Bank	-	-	P7	Map vulnerable populations and public and private health facilities	Procurement of supplies, equipment for patient care including PPE, oxygen concentrators, thermometers, oxygen etc. PIH is also going to build an oxygen plant in Lesotho
World Bank	-	-	P1	Establish monitoring and evaluation systems	Infrastructure (Renovation and linen for Berea, MDR and RI facilities)
<b>TOTAL</b>	<b>42,779,000.00</b>	<b>747,776,920.00</b>			
WHO	75,000.00	1,311,000.00	P1	Procure furniture and equipment for Public Health Emergency Operation Centre	PIH has been supporting MOH in development of COVID-19 guidelines and printing. PIH has also conducted a webinar of COVID-19 infection prevention, case management and psychological and mental health first aid for covid-19 patients
WHO	20,000.00	349,600.00	P1	Development and endorsement of plan by Ministry of Health	Provided 12 swivel chairs to the district emergency operation center through the office of the DA Maseru
WHO	10,000.00	174,800.00	P2	Develop and implement COVID-19 risk communication and community engagement plan as part of the preparedness and response plan including setting up media scanning system	Trained faith leaders from Mokhotlong, Mafeteng and Mohale's Hoek under the FCI 360 project to reach men and children on HIV testing and incorporated covid-19 awareness and sensitization
WHO	25,000.00	437,000.00	P3	Collect and transport specimen to relevant laboratories to confirm cases	Surgical Masks and face shields provided to health centre facilities
WHO	30,000.00	524,400.00	P3	Adapt tools and protocols for management of COVID 19	
WHO	100,000.00	1,748,000.00	P3	Train health workers on COVID-19 outbreak management and control (surveillance, case management, social mobilisation and logistics)	
WHO	100,000.00	1,748,000.00	P3	Conduct case-contact follow-up and active case search for additional cases and refer to the appointed facility	
WHO	100,000.00	1,748,000.00	P5	Establish access to a designated international COVID-19 reference laboratory	
WHO	5,000.00	87,400.00	P5	Procurement of laboratory supplies (e.g swabs, transport media)	
WHO	5,000.00	87,400.00	P5	Procurement of CRP/reagents	
WHO	40,000.00	699,200.00	P5	Procurement of SARS-Covid-19 specific Diagnostic equipment	
WHO	100,000.00	1,748,000.00	P7	Trained faith leaders from Mokhotlong, Mafeteng and Mohale's Hoek under the FCI 360 project	
WHO	100,000.00	1,748,000.00	P6	to reach men and children on HIV testing and incorporated covid-19 awareness and	
<b>TOTAL</b>	<b>710,000.00</b>	<b>12,410,800.00</b>			

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PIH	81,900.00	1,431,612.00	P3	sensitization	
PIH	17,695.00	309,308.60	P3	Procurement of CRP/reagents	
PIH	432,517.40	7,560,404.15	P6	Procurement of SARS-Covid-19 specific Diagnostic equipment	
PIH	123.50	2,158.78	P6	Brief Clinicians on treatment protocol and guidelines	
PIH	237,698.00	4,154,961.04	P7	Implement triage, early detection, and infectious-source controls in health facilities	
PIH	4,992.00	87,260.16	P7	Collect and transport specimen to relevant laboratories to confirm cases	
PIH	41,000.00	716,680.00	P8	Conduct case-contact follow-up and active case search for additional cases and refer to the appointed facility	
PIH	3,243.24	56,691.84	P6	Procurement of Personal Protective Equipment (Specialized)	
<b>TOTAL</b>	<b>819,169.14</b>	<b>14,319,076.57</b>			
World Vision	2,160.00	37,756.80	P1	Procurement of sanitary items (e.g sanitizers,jik)	
World Vision	3,600.00	62,928.00	P1	Procurement of Oxygen	
World Vision	357.77	6,253.82	P6	Procurement of Personal Protective Equipment (Specialized)	Surgical Masks and face shields provided to health centre facilities
China Aid Consignment	274,599.54	4,800,000.00			
<b>TOTAL</b>	<b>280,717.31</b>	<b>4,906,938.62</b>			
GoL	4,098.05	71,634.00	P1	Recruitment of Data Clerk	
GoL	5,150.74	90,035.00	P1	Recruitment of Psychologist	
GoL	168,020.25	2,936,994.00	P1	Recruitment of Nurses	
GoL	7,561.61	132,177.00	P1	Recruitment of Medical Consultants	
GoL	2,060.30	36,014.00	P1	Recruitment of Clinical Officer	
GoL	177,016.93	3,094,256.00	P1	Recruitment of Specialists	
GoL	16,259.15	284,210.00	P1	Recruitment of General Practitioners	
<b>TOTAL</b>	<b>380,167.03</b>	<b>6,645,320.00</b>			
<b>TOTAL</b>	<b>50,877,002.17</b>	<b>888,340,078.22</b>			
<b>Financial Pledges by Partner, Pillar and Activity</b>					
IFAD	640,821	11,358,557			
EU	6,245,454	107,345,918	938218.3234	Strengthening Governance of Social Protection in Lesotho	

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WHO	523,320	9147633.6		Coordination, planning and monitoring in Surveillance, case detection and investigation, Infection, Prevention and Control and Continuity of essential health services and systems	
UNICEF	64,000	1,118,720.00	P2	Review and update existing national IPC guidance	Conduct public awareness and social mobilisation activities on COVID-19
UNICEF	260,000	4,544,800.00	P6	Procure furniture and equipment for Public Health Emergency Operation Centre	Set up hand washing stations in "at risk" public places in the districts
UNFPA	109,680	1917206.4	P4	Continuity of essential health services and systems	
UNDP	107,000	1870360		Surveillance, case detection and investigation	
UNFPA	30,000	524400	Other	Train local government authorities in the districts	Support business continuity, domestic violence and young people. Concerned with disruption of some essential services e.g routine immunisation
UNICEF	20,000	349,600.00	P6	Procurement of Personal Protective Equipment (Specialized)	Procurement of Personal Protective Equipment (Specialized)
JAPAN	938,218	16,400,056.29			
<b>TOTAL</b>	<b>8,938,493.66</b>	<b>154,577,251.29</b>			we have 18 supported sites and our approach is direct support to beneficiaries, we have already provided some PPE to some facilities, we are in the process of drawing up a list of vulnerable clients so that we can address their nutritional needs given current challenges.
Non-Financial Contributions by Partner, Pillar and Activity					
AHF			P2	Develop, pre-test, print, distribute and disseminate IEC materials on COVID-19	MOH posters printed and displayed at BCMCFL and supported facilities. MOH pamphlets printed and distributed to patients
Baylor			P2	Conduct public awareness and social mobilization activities on COVID-19	Awareness messaging on GBV, violence against children, ART adherence; via radio, TV, bulk SMSs and social media
Baylor			P2	Conduct public awareness and social mobilization activities on COVID-19	Daily health talks to patients accessing care at BCMCFL facilities
Baylor			P2	Detect and report cases of COVID-19 using case-based reporting form	Screening at BCMCFL facilities; staff telemedicine system set up for employee monitoring; all aspects of cases to be reported to MOH for further evaluation and testing
Baylor			P3	Provide psycho-social support to staff and contacts when necessary	PSS for BCMCFL staff at health facilities; dissemination of information
Baylor			P3	Procurement of Personal Protective Equipment (Specialized)	Procurement of reusable gowns and masks for staff at BCMCFL and supported MOH facilities (Butha-Buthe and Mokhotlong); procurement of surgical masks for suspect patients.



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Baylor			P6	Procurement of sanitary items (e.g sanitizers,jik)	Hand sanitizers procured and dispensed to BCMCFL sites and Butha-Buthe & Mokhotlong health facilitie
Baylor			P6	Activity	Hand soap and papwer towels procured and dispensed to BCMCFL and supported MOH facilities
Baylor			P6	Hand Washing facility (e.g liguid soap, paper towel)	triage and screeing points set up at BCMCFL facilities
Baylor			P7	Set up triage and screening areas at all healthcare facilities	PSS for BCMCFL staff and patients at health facilities; dissemination of information of available resources for suppor
Baylor			P7	Provide psycho-social support to patients and staff	
Baylor			P6	transportation support (4 Vehicles and drivers) to MOH for staff; commodities and supplies; COVID-19 suspect	
Baylor			P6	Technical support - review and input on clinical guidelines for health provider	
Baylor			Other		
Baylor			P6		
Baylor			P1		
			P7		
Baylor			P1		
CHAI			P1		
CHAI			P1		
EGPAF			P8		
Global Fund (MoF PMU)					
Global Fund (MoF PMU)			P1		
Global Fund (MoF PMU)			P7		
Global Fund (MoF PMU)			P7		
Global Fund (MoF PMU)			P6		
Global Fund (MoF PMU)			P3		
Global Fund (MoF PMU)			P1		
Global Fund (MoF PMU)			P3		
Global Fund (MoF PMU)			P3		
Global Fund (MoF PMU)			P3		
ICAP			P3		
ICAP			P1		
ICAP			P6		
Jack Ma Foundation			P6	Equipment that arrived include 20,089 testing kits, personal protection equipment 741, masks 100,000 and face shields 1,111	

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Jack Ma Foundation			P5	Equipment that arrived include; surgical masks 10,000, medical protective gown 2000, N 95 masks 2000, medical goggles 2000, disposable medical gloves 10,000 medical shoe cover 10,000 and Thermometers 500	
Japan			P6	4 Wheel Drive ambulance (4), Oxygen Concentrator (8) and Blood Gas Analyser (8).	
UNAIDS (LENPWA)			P6		
UNICEF			P1		
WHO			P5		
WHO			P1		
WHO			P1		
WHO			P6		
WHO			P6		
World Bank			P2		
IOM			P2		
IOM			P2		
IOM			P2		
IOM			P2		
IOM			P2		
IOM			P2		
IOM			P2		
IOM			P2		
IOM			P2		
China Aid Consignment		4,800,000	P6	Equipment comprising of (N9510000 masks, surgical masks 150,000, medical protective gown 5,000, medical googlies 7,000, medical gloves 7,000 and medical shoe cover 3,000) has arrives in Lesotho)	
China Aid Consignment			P7	Confirmation letter that equipment that Lesotho side will be responsible for transporting material from Johannesburg to Lesotho has be sent for approval from the Ministry of Health	
IAEA			P5		
World Vision			P1		
World Vision			P1		
World Vision			P1		
World Vision			P1		

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World Vision			P2		
World Vision			P2		
World Vision			P4		
WHO			P5		
UNDP			P6		
UNDP			P1		

<b>Financial Contribution by Source/Partner</b>			
<b>Partner</b>	<b>Contribution (\$)</b>	<b>Contribution (LSL)</b>	<b>Notes</b>
Global Fund (MoF PMU)	980,630	16,141,405	
Mothers to Mothers	40,887	714,706	
PEPFAR_CDC_USAID (ICAP)	3,931,432	68,721,432	
UNDP	540,000	9,449,280	
UNICEF	415,000	7,254,200	
World Bank	42,779,000	747,776,920	
WHO	710,000	12,410,800	
PIH	819,169	14,319,077	
China Aid Consignment	274,600	4,800,000	
World Vision	6,118	106,939	
GOL	380,167.03	6,645,320.00	
<b>TOTAL</b>	<b>50,877,002.17</b>	<b>888,340,078.22</b>	
<b>Financial Pledges by Partner, Pillar and Activity</b>			
<b>Partner</b>	<b>Contribution (\$)</b>	<b>Contribution (LSL)</b>	<b>FOLLOW UP ACTIONS/STATUS</b>
IFAD	640,821	11,358,557	
EU	6,245,454	107,345,918	
WHO	523,320	9147633.6	
UNICEF	344,000	1,118,720.00	Conduct public awareness and social mobilisation activities on COVID-19
UNFPA	139,680	2,441,606	
JAPAN	938,218	16,400,056	
UNDP	107,000	1,870,360	
<b>TOTAL</b>	<b>8,938,493.66</b>	<b>149,682,851.29</b>	we have 18 supported sites and our approach is direct support to beneficiaries, we have already provided some PPE to some facilities, we are in the process of drawing up a list of vulnerable clients so that we can address their nutritional needs given current challenges.

Financial Contributions by Source/Partner					
Partner	Descriptions				
AHF			P2	Develop, pre-test, print, distribute and disseminate IEC materials on COVID-19	MOH posters printed and displayed at BCMCFL and supported facilities. MOH pamphlets printed and distributed to patients
Baylor			P2	Conduct public awareness and social mobilization activities on COVID-19	Awareness messaging on GBV, violence against children, ART adherence; via radio, TV, bulk SMSs and social media
Baylor			P2	Conduct public awareness and social mobilization activities on COVID-19	Daily health talks to patients accessing care at BCMCFL facilities
Baylor			P2	Detect and report cases of COVID-19 using case-based reporting form	Screening at BCMCFL facilities; staff telemedicine system set up for employee monitoring; all aspects of cases to be reported to MOH for further evaluation and testing
Baylor			P3	Provide psycho-social support to staff and contacts when necessary	PSS for BCMCFL staff at health facilities; dissemination of information
Baylor			P3	Procurement of Personal Protective Equipment (Specialized)	Procurement of reusable gowns and masks for staff at BCMCFL and supported MOH facilities (Butha-Buthe and Mokhotlong); procurement of surgical masks for suspect patients.
Baylor			P6	Procurement of sanitary items (e.g sanitizers,jik)	Hand sanitizers procured and dispensed to BCMCFL sites and Butha-Buthe & Mokhotlong health facilities
Baylor			P6	Activity	Hand soap and paper towels procured and dispensed to BCMCFL and supported MOH facilities
Baylor			P6	Hand Washing facility (e.g liquid soap, paper towel)	triage and screening points set up at BCMCFL facilities
Baylor			P7	Set up triage and screening areas at all healthcare facilities	PSS for BCMCFL staff and patients at health facilities; dissemination of information of available resources for support
Baylor			P7	Provide psycho-social support to patients and staff	
Baylor			P6	transportation support (4 Vehicles and drivers) to MOH for staff; commodities and supplies; COVID-19 suspect	
Baylor			P6	Technical support - review and input on clinical guidelines for health provider	
Baylor			Other		
Baylor			P6		

Baylor			P1		
			P7		
Baylor			P1		
CHAI			P1		
CHAI			P1		
EGPAF			P8		
Global Fund (MoF PMU)					
Global Fund (MoF PMU)			P1		
Global Fund (MoF PMU)			P7		
Global Fund (MoF PMU)			P7		
Global Fund (MoF PMU)			P6		
Global Fund (MoF PMU)			P3		
Global Fund (MoF PMU)			P1		
Global Fund (MoF PMU)			P3		
Global Fund (MoF PMU)			P3		
Global Fund (MoF PMU)			P3		
ICAP			P3		
ICAP			P1		
ICAP			P6		
Jack Ma Foundation	Equipment that arrived include 20,089 testing kits, personal protection equipment 741, masks 100,000 and face shields 1,111		P6		
Jack Ma Foundation	Equipment that arrived include; surgical masks 10,000, medical protective gown 2000, N 95 masks 2000, medical goggles 2000, disposable medical gloves 10,000 medical shoe cover 10,000 and Thermometers 500		P5		
Japan			P6	4 wheel drive ambulance (4), Oxygen Concentrator (8) and Blood Gas Analyzer	
UNAIDS (LENPWA)			P6		
UNICEF			P1		
WHO			P5		
WHO			P1		

WHO			P1		
WHO			P6		
WHO			P6		
World Bank			P2		
IOM			P2		
IOM			P2		
IOM			P2		
IOM			P2		
IOM			P2		
IOM			P2		
IOM			P2		
IOM			P2		
IOM			P2		
IOM			P2		
China Aid Consignment			P7	Confirmation letter that equipment that Lesotho side will be responsible for transporting material from Johannesburg to Lesotho has be sent for approval from the Ministry of Health	
IAEA			P5		
World Vision			P1		
World Vision			P1		
World Vision			P1		
World Vision			P1		
World Vision			P2		
World Vision			P2		
World Vision			P4		
WHO			P5		
UNDP			P6		
UNDP			P1		

<b>PILLARS</b>
Pillar 1: Coordination, planning and monitoring
Pillar 2: Advocacy, risk communication and community engagement
Pillar 3: Surveillance, rapid response and case investigation
Pillar 4: Points of entry
Pillar 5: Laboratories services
Pillar 6: Infection prevention and control
Pillar 7: Case management
Pillar 8: Operations support and logistics